

# Workforce Skills Set Fund (WSSF) Grant to Support Delivery Budget

Name of Organisation:		PAGE	1
Qualification Code and Title:			
Number of Nominal Hours for Delivery:			
Number of Students:			
TOTAL PROJECT BUDGET REQUEST [EXCL GST]	\$ -	YEARS	XXXX - XXXX

Income (select the relevant income types applicable to this application)		
Income Type	Detail	Amount \$
Mainstream HESG Subsidy Contribution		\$ -
Regional Loading (RL)		\$ -
Student Tuition Fees		\$ -
Material Fees		\$ -
Other income: detail		\$ -
<b>Total Income</b>		\$ -

Expenditure (Provide details on the expenditure items applicable to this application - insert additional line items as required)		
Expenditure Item	Detail	Amount \$
Institute Administration (overhead) costs		\$ -
Room Hire		\$ -
Classroom Infrastructure/Equipment		\$ -
Licence Fees		\$ -
Travel		\$ -
Meal Allowance		\$ -
Accommodation		\$ -
Consumables, Printing/Photocopying		\$ -
Teaching Staff T5		\$ -
Teaching Staff Senior Educator		\$ -
Teacher Backfill		\$ -
Course Coordinator		\$ -
Guest Speakers		\$ -
Student Handouts		\$ -
Evaluation		\$ -
Other Expenditure: Detail		\$ -
<b>Total Expenditure</b>		\$ -

<b>Total Expenditure</b>	\$ -
<b>Total Income</b>	\$ -
<b>Budget Shortfall</b>	\$ -